

<b>Projected Budgetary Positions 2001-02 to 2021-22 Current Policies Scenario (Lower Growth)</b>						
		2001-02 <sup>2</sup>	2006-07	2011-12	2016-17	2021-22
<b>Revenue</b>	\$ bn	174	237	244	276	313
	% to GDP	13.8	17.1	15.5	15.5	15.5
Operating Revenue	\$ bn	151	197	200	227	256
	% to GDP	12.0	14.2	12.7	12.7	12.7
Capital Revenue	\$ bn	22	40	44	50	56
	% to GDP	1.8	2.9	2.8	2.8	2.8
<b>Expenditure</b>	\$ bn	240	283	350	456	603
	% to GDP	19.0	20.3	22.3	25.6	29.9
Operating Expenditure	\$ bn	202	237	295	387	516
	% to GDP	16.0	17.1	18.8	21.7	25.6
Capital Expenditure	\$ bn	38	46	55	69	87
	% to GDP	3.0	3.3	3.5	3.9	4.3
<b>Budget Balance</b>	\$ bn	-66	-46	-106	-179	-290
	% to GDP	-5.2	-3.3	-6.7	-10.1	-14.4
Operating Balance	\$ bn	-50	-40	-95	-160	-259
	% to GDP	-4.0	-2.9	-6.0	-9.0	-12.9
Capital Balance	\$ bn	-16	-5	-11	-19	-31
	% to GDP	-1.2	-0.4	-0.7	-1.1	-1.5
<b>Fiscal Reserve/Fiscal Debt (cumulative)</b>	\$ bn	369	136	-297	-1,034	-2,246
	% to GDP	29.3	9.8	-18.9	-58.1	-111.5