

Projected Budgetary Positions with Expenditure and/or Revenue Measures to Achieve Consolidated Balance from 2006-07 to 2021-22 (Higher Growth)						
		2001-02 ²	2006-07	2011-12	2016-17	2021-22
Revenue	\$ bn	174	289	386	536	747
	% to GDP	13.8	17.6	16.7	16.4	16.3
Operating Revenue	\$ bn	151	241	319	443	617
	% to GDP	12.0	14.7	13.8	13.6	13.4
Capital Revenue	\$ bn	22	48	67	93	131
	% to GDP	1.8	2.9	2.9	2.9	2.8
Expenditure	\$ bn	240	337	479	701	1,027
	% to GDP	19.0	20.5	20.7	21.5	22.3
Operating Expenditure	\$ bn	202	290	410	599	878
	% to GDP	16.0	17.6	17.7	18.4	19.1
Capital Expenditure	\$ bn	38	47	69	101	148
	% to GDP	3.0	2.9	3.0	3.1	3.2
Revenue Increase (Expenditure Cut)¹²	\$ bn	N.A.	48	94	165	279
	% to GDP		2.9	4.1	5.1	6.1
Budget Balance	\$ bn	-66	0	0	0	0
	% to GDP	-5.2	0.0	0.0	0.0	0.0
Operating Balance	\$ bn	-50	-49	-91	-157	-261
	% to GDP	-4.0	-3.0	-4.0	-4.8	-5.7
Capital Balance	\$ bn	-16	0	-2	-8	-18
	% to GDP	-1.2	0.0	-0.1	-0.2	-0.4
Fiscal Reserve (cumulative)	\$ bn	369	337	337	337	337
	% to GDP	29.3	20.5	14.6	10.3	7.3